

कार्यालय नगर पालिका, जावरा
जिला रतलाम (म.प्र.)

आय शीर्ष

बजट वर्ष : 2020-2021

कार्यालय नगर पालिका जावरा जिला रतलाम (म.प्र.)

बजट अर्थ वर्ष 2020-2021 (आय)

3100000000	Property tax cell	25199101000000	Property Tax Section	1100101000	Property Tax - Current	सम्पत्तिकर आवस भवन चालु	3054279
3100000000	Property tax cell	25199101000000	Property Tax Section	1100131000	Samekit Kar	समेकित कर चालु	1760063
1100000000	Water supply cell	25190001000000	Water Tax Section	1100210000	Water Tax - Current	जलकर चालु	12240000
3000000000	Revenue cam recovery department	22790000000000	Revenue function	1808090000	sweeper insurance	सफाई कर्मचारी बीमा	18000
3000000000	Revenue cam recovery	22790000000000	Revenue function	1808090000	grain loan	गेहु लोन	5100000
3000000000	Revenue cam recovery	22790000000000	Revenue function	1808090000	failily benifit flan	कर्मचारी बचत बीमा	400000
3000000000	Revenue cam recovery	22790000000000	Revenue function	1808090000	house rent recieve	ग्रह किराया	64000
3000000000	Revenue cam recovery	22790000000000	Revenue function	1808090000	water tax	जल कर	5000
3100000000	Property tax cell	25199101000000	Property Tax Section	1100601000	Education Cess	शिक्षा उपकर चालु	1130019
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1101101000	Advt.Tax-Land Hoarding	विज्ञापन / होर्डिंग	200000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1108002000	Show Tax	प्रदर्शन कर	52400
3100000000	Property tax cell	25199101000000	Property Tax Section	1108021000	Urban Development Cess	नगरीय विकास उपकर चालु	740119

4000000000	Finance & Account Department	25199200000000	Octroi / Entry Cess	1201011000	Stamp Duty on Transfer of Properties	मुदांक शुल्क	5000000
4000000000	Finance & Account Department	25199200000000	Octroi / Entry Cess	1202001000	Compensation-Octroi	चुंगी क्षतिपुर्ति	199887920
4000000000	Finance & Account Department	25199200000000	Octroi / Entry Cess	1202022000	Compensation-Passenger Tax	क्षतिपुर्ति यात्रीकर	7200000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	1202023000	Nazool Lagan Share	नजुल से आय	700000
4000000000	Finance & Account Department	25199200000000	Octroi / Entry Cess	1202031000	Compensation- in Lieu of Other Taxes	निर्यातकर	700000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1301001000	Rent Market	तेह बाजारी	1000000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1301002000	Rent-Shopping Complex	दुकान किराया सोपिंग काम्पलेक्स	3188823
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1301003000	Rent-Community Hall	सामुदायिक भवन	150000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1301050000	Shop Premium	दुकान प्रीमियम	111000000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1304002000	Rent-Temporary Lease of Land	अस्थायी भुमि किराया	300000
2100000000	Construction cell	25111103000000	City Infrastructure Development Section(Projects)	1401002000	Empanelment & Inspection Fee-Colony	कालोनी शुल्क	2500000

3200000000	Shop registration and rent	25190000000000	Revenue Function	1401004000	Registration Fee-Cart	पंजीयन शुल्क	8000
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401102000	License Fee-Hotel	होटल शुल्क	28000
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401103000	License Fee-Hawker	फेरीवालो से शुल्क	3000
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401105000	License Fee-Shop	दुकान अनुज्ञप्ति शुल्क	400000
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401106000	License Fee-Casual Vendor	अस्थायी विक्रेताओं से शुल्क	40000
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401108000	License Fee-Plumbing	अनुज्ञप्ति पलंबर शुल्क	400000
6300000000	Health Protection cell	25133104000000	Destruction of Stray Animals	1401111000	License Fee-Pounding House	कांजी हाउस	2000
6300000000	Health Protection cell	25144500000000	Slaughter House	1401112000	License Fee-Slaughter House	कसाई घर शुल्क	75000
6300000000	Health Protection cell	25144500000000	Slaughter House	1401113000	License Fee-Butchers & Traders of Meat	पशु वध शुल्क	300000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1401117000	License Fee-Rickshaw	तांगा ,रिक्सा शुल्क	400
6400000000	Food adulteration and licensing cell	25133100000000	Public Health	1401122000	License Fee-Food, Beverges	खाद्य पेय पदार्थ	10000
6300000000	Health Protection cell	25144500000000	Slaughter House	1401123000	License Fee-Floor Mill	आटा चक्की	10000

2100000000	Construction cell	25120000000000	Consolidation of Public Works	1401201000	Permission Fee-Building Plan	भवन नक्शा स्वीकृती शुल्क	800000
0000000000	GAD	25190000000000	Revenue Function	1401301000	Fee-Plan Copy	नक्शा प्रतिलिपी शुल्क	200000
2100000000	Construction cell	39720000000000	Consolidation of Public Works	1401401000	Development Charges	विकास प्रभार	600000
3100000000	Property tax cell	25199101000000	Property Tax Section	1402001000	Penalty & Fine-Property Tax	शास्तिया सम्पत्तिकर	700000
1100000000	Water supply cell	25190001000000	Water Tax Section	1402002000	Penalty & Fine-Water Tax	जलकर अन्य क्षतिपुर्ति शास्तिया	4000000
0000000000	GAD	25180000000000	Miscellaneous Department	1402004000	Penalty & Fine-Other	शास्तिया एवं दण्ड व अन्य	4000000
0400000000	Education cell	25177800000000	Education	1404003000	Fee-Education	शिक्षा शुल्क	55000
2200000000	Horticulture cell	25166101000000	Maintenance of Parks/Garden/traffic Island Section	1404004000	Fee-Sports (Mini Train)	किडा शुल्क (मिनी ट्रेन)	75000
3100000000	Property tax cell	25199101000000	Property Tax Section	1404005000	Property Transfer Charge	सम्पत्तिकर प्रभार (नामांतरण)	5000000
3100000000	Property tax cell	25199101000000	Property Tax Section	1405010000	Garbage collection fee	कचरा वाहन संग्रहण शुल्क	1600000
0000000000	GAD	25180000000000	Miscellaneous Department	1404014000	Miscellaneous Income	क विविध	1200000
6100000000	Solid waste management cell	25190000000000	Solid Waste Management	1405029000	User Charges-CONTAINER	कन्टेनर उपयोग शुल्क	50000

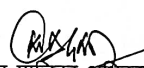
6100000000	Solid waste management cell	25144100000000	Solid Waste Management	1405001000	User Charges-LITTR&DEBRIS COLLECTION	वेस्ट मटेरियल शुल्क	50000
6100000000	Solid waste management cell	25144100000000	Solid Waste Management	1405002000	User Charges-Septic Tank Cleaning	सेफटीटैंक सफाई	500000
6200000000	Public toilet, drains and road cleaning cell	25144201000000	Pay & Use Toilets	1405006000	User Charges-Pay & Use Toilets	उपमोक्ता प्रभार उपयोग शौचालय	500000
3300000000	Market & Temporary intervention cell	25190000000000	Revenue Function	1405007000	Parking Contract Fee	पार्किंग प्रभार ठेका साइकल स्टेण्ड	300000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	1406002000	Entry Fee-Park	पार्किंग बस स्टेण्ड शुल्क	700000
2200000000	Horticulture cell	25190000000000	Revenue Function	1501002000	Sale-Trees	वृक्ष बिक्री	7000
6100000000	Solid waste management cell	25190000000000	Revenue Function	1501007000	Sale- Compost	खाद बिक्री	100000
6100000000	Solid waste management cell	25190000000000	Revenue Function	1501010000	Sale - Raw water	अशुद्ध जल बिक्री	25000
OA00000000	Store cell	25180000000000	Miscellaneous Department	1501101000	Sale- Tender	निविदा प्रपत्र बिक्री	800000
6400000000	Food adulteration and licensing cell	25133701000000	Birth, Death Registration Section	1501102000	Sale-Ration Card & Other forms	राशन कार्ड बिक्री	50000
OA00000000	Store cell	25100802000000	Materials Handling Section	1501201000	Sale- Obsolete Stores	पुराना भंगार विक्रय	10000000
6300000000	Health Protection cell	25133100000000	Public Health	1503010000	Sale-Animal Bone,Leather	पशु अस्तित्या चमड़ा बिक्री	15000
4200000000	Account management cell	25190000000000	Revenue Function	1711001000	Interest from Bank Account	बैंक खातों पर ब्याज	3000000
2100000000	Construction cell	25120000000000	Consolidation of Public Works	3208012000	Beneficiary Contribution-Toilet	हितगाही योगदान शौचालय	600000

3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	3509001000	Sale-Assets	बिक्री सम्पत्ति अन्य भुमि के विक्रय से आय	15000000
3100000000	Property tax cell	25199101000000	Property Tax Section	4311010000	Property Tax - Receivable	प्राप्ती योग्य सम्पत्तिकर बकाया	3176600
3100000000	Property tax cell	25199101000000	Property Tax Section	4312011000	Receivable Samekit Kar	प्राप्ती योग्य समेकितकर बकाया	5247635
3100000000	Property tax cell	25199101000000	Property Tax Section	4312025000	Receivable Education Cess	प्राप्ती योग्य शिक्षा उपकर बकाया	1243746
3100000000	Property tax cell	25199101000000	Property Tax Section	4312031000	Receivable Urban Development Cess	प्राप्ती योग्य शहरी विकास उपकर	802620
1100000000	Water supply cell	25190001000000	Water Tax Section	4313005000	Water Tax - Receivable	प्राप्ती योग्य जल प्रदाय प्रभार बकाया	6200000
3200000000	Shop registration and rent management cell	25190000000000	Revenue Function	4314005000	Receivable Rent	प्राप्ती योग्य दुकान किराया बकाया	3819876
						राजस्व आय	428084500
0	GAD	25100300000000	Finance, Accounts & Audit	3201035000	N U L M SKIM	ऐन यु एल एम योजना	23600000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3201024000	Grant GoI-RAY (PMAY)	केन्द्रीय प्रधानमंत्री आवस योजना	260000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202024000	Grant GoMP-CM Urban Sanitation Mission	म.प्र.अनुदान मुख्यमंत्री शहरी स्वच्छता मिशन	5000000
						योजना आय	288600000

4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3111022000	Ashray Nidhi	आश्रय निधि	5000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3201014000	Grant-14th Central Finance Comm	केन्द्रीय 14 वित्त आयोग अनुदान	35000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3201031000	MPLAD Funds	विधायक निधि	1200000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202001000	Grant GoMP-State Finance Commission	राज्य वित्त आयोग म.प्र	12000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202011000	Grant GoMP-Road Development	म.प्र. अनुदान सडक विकास	6500000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202012000	Grant GoMP-Mulbhoot	म.प्र.मुलभुत अनुदान	27500000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202026000	cm girls marriage	मुख्यमंत्री कन्या विवाह	1500000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) PILIYA KHAL	म.प्र अनुदान विशेष निधि से पिलीया खाल	90000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) PILIYA KHAL	म.प्र अनुदान विशेष निधि से नाला निर्माण	30000000

4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs-FOR COMMUNITYHALL	म.प्र अनुदान विशेष निधि से सामुदायिक भवन	5000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs-A place for shelter	म.प्र अनुदान विशेष निधि से स्थाई आश्रय स्थल	10000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) undeveloped coloni	म.प्र अनुदान विशेष निधि से अविकसीत कालोनी का विकास	35000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) Swimming Pool	म.प्र अनुदान विशेष निधि से स्वीमिंग पुल	20000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) Ioto Stadium	म.प्र अनुदान विशेष निधि आउट स्टेडियम	20000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) Indoor Stadium	म.प्र अनुदान विशेष निधि इन्डोर स्टेडियम	30000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) Tank Construction	म.प्र अनुदान विशेष निधि (टंकी निर्माण)	25000000

4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202019000	Grant GoMP-Special Fund for ULBs(Vishesh Nidhi) BRIDGE	म.प्र.अनुदान विशेष निधि (हाथी खाना पुलिया निर्माण)	5000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202021000	MLA LAD Fund	सांसद निधि	500000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202023000	Grant GoMP-CM Urban Infra Development Scheme	म.प्र.अनुदान मुख्यमंत्री शहरी अधोसंरचना योजना	30000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3202051000	Grant-GoMP Others	म.प्र.अनुदान अन्य	10000000
4000000000	Finance & Account Department	25100300000000	Finance, Accounts & Audit	3305001000	Loan-HUDCO-Secured	हुडको से ऋण प्रतीयामुत	4700000
						पुजीगत आय	403900000
					1	राजस्व आय	428084500
					2	योजना आय	288600000
					3	पुजीगत आय	403900000
						योग	1120584500


 मुख्य नगर पालिका अधिकारी
 नगर पालिका जावरा

कार्यालय नगर पालिका, जावरा
जिला रतलाम (म.प्र.)

व्यय शीर्ष

बजट वर्ष : 2020-2021

कार्यालय नगर पालिका जावरा जिला रतलाम (म.प्र.)

बजट अर्थ वर्ष 2020-2021 (व्यय)

Fund Center	Fund Center Text	Functional Area	Fund Area Text	GL Code	GL Text	मद	Budget Amount
6300000000	Health Protection cell	25144301000000	Treatment of Cattles (Cows, Sheep, etc.)Section	2308080000	O & M-Cattle Pound	मरम्मत कांजी हाउस	1000
0000000000	GAD	25180000000000	Miscellaneous Department	2202003000	Books	पुस्तकें	10000
0100000000	Establishment	25100A01000000	Salary Section	2102031000	Medical Allowance	चिकित्सा भत्ता	100000
2200000000	Horticulture cell	25166101000000	Maintenance of Parks/Garden/traffic Island Section	2302040000	Bulk Purchase-Engineering Stores	इंजीनियरिंग सामग्री क्रय	40000
0000000000	GAD	25180000000000	Miscellaneous Department	2202001000	Magazines	पत्रिकाएँ	50000
8100000000	Planning cell	25100000000000	General Administration	2208002000	Guest Entertainment Expense	अतिथि सत्कार	50000
4200000000	Account management cell	25100300000000	Finance, Accounts & Audit	2601001000	Revenue Grants given	राजस्व अनुदान खर्च	50000
0000000000	GAD	25100000000000	General Administration	2201201000	Telephone Expense	टेलिफोन व्यय	100000
0100000000	Establishment	25188300000000	Transportation	2203005000	Travel & Conveyance-Staff	यात्रा एवं वाहन व्यय	75000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2308011000	O&M-River Conservation	मरम्मत नदी सरक्षण	2500000
8100000000	Planning cell	25100400000000	Election	2501000000	Election Expenses	निर्वाचन व्यय	2500000

8100000000	Planning cell	25177A00000000	Social Welfare	2503010000	Share in Programmes of State Govt	राज्य शासन के कार्यक्रमों में हिस्सा जनगणना आदि	1000000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	2305308000	R & M-Fire Tender	मरम्मत अग्नीशमन वाहन	50000
O100000000	Establishment	25100A01000000	Salary Section	2101031000	Bonus & Ex-Gratia	बोनस एवं अनुग्रह राशि मुल्य फण्ड	500000
OA00000000	Store cell	25180000000000	Miscellaneous Department	2202101000	Printing Expenses	मुद्रण व्यय	2000000
O000000000	GAD	25100000000000	General Administration	2201221000	Postage Expense	डाक व्यय	50000
OA00000000	Store cell	25180000000000	Miscellaneous Department	2202102000	Stationery Expense	लेखन सामग्री व्यय	1000000
6100000000	Solid waste management cell	25133100000000	Public Health	2302020000	Bulk Purchase-Sanitation/Conservancy Material	स्वाच्छता सामग्री कय पर व्यय	3500000
O100000000	Establishment	25100A01000000	Salary Section	2103001000	Contribution-Family Pension (Prior to 2005)	पेंशन अनुदान 2005 के पूर्व	100000
OA00000000	Store cell	25180000000000	Miscellaneous Department	2202103000	Computer Stationery & Consumables	कम्प्युटर लेखन सामग्री व अन्य सामग्री पर व्यय	1000000
O200000000	Legal cell	25100000000000	General Administration	2205101000	Legal Fee	कानून प्रभार	600000
8100000000	Planning cell	25155402000000	Maintenance of Cultural Centres Section	2206031000	Cultural Event Expense	सांस्कृतिक गतिविधि पर व्यय	100000
8100000000	Planning cell	25100000000000	General Administration	2206032000	National Festival Celebration Expense	राष्ट्रिय त्योहार पर व्यय	600000

1100000000	Water supply cell	25155103000000	Water Distribution Section	2305023000	R & M-Open Well	मरम्मत कुआ बावडी	500000
2100000000	Construction cell	25122100000000	Roads and Pavements	2305001000	R & M-Concrete Road	सीमेंट काक्रीट रोड मरम्मत	4000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2305026000	R & M-Water-Pump	मरम्मत जलपम्प	500000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	2305306000	R & M-Crane JCB/Vehicles	मरम्मत जे.सी.वी वाहन	300000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2305920000	R & M Statue	मरम्मत मुर्ति व्यय	100000
6100000000	Solid waste management cell	25133100000000	Public Health	2503001000	Building-Public Convenience Toilet Individual	केन्द्र सरकार के कार्यक्रमों में हिस्सा (शौचालय)	500000
6100000000	Solid waste management cell	25133100000000	Public Health	2305056000	R & M-Carts	मरम्मत टेला कचरा गाडी	550000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2305022000	R & M-Borewell	मरम्मत बोरवेल	100000
3200000000	Shop registration and rent management cell	25100000000000	General Administration	2201011000	Rates & Taxes	शासन को देय मु राजस्व	500000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	2204002000	Insurance-Vehicle	वाहनों का बीमा	700000
8100000000	Planning cell	25177A00000000	Social Welfare	2502001000	Health & Nutrition Programme Expense	स्वास्थ्यता जागरूकता पर व्यय (मैला एवं पर्दर्शनी)	800000

O100000000	Establishment	25100A01000000	Salary Section	2102041000	Uniform Allowance	गणवेश भत्ता	2500000
4300000000	Audit cell	25100302000000	Municipal Audit	2205001000	Audit Fee-Local Fund Examiner	अंकेक्षण शुल्क	5000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2305201000	R & M-Building Office	मरम्मत कार्यालय भवन	1500000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2305230000	R & M-Building-Bus Stand	मरम्मत बस स्टेण्ड	500000
O100000000	Establishment	25100A01000000	Salary Section	2102003000	Remuneration & Fee-Mayor-in-Council	मानदेय अध्यक्ष एवं पार्षदगण	1050000
6100000000	Solid waste management cell	25133100000000	Public Health	2305121000	R & M Public Convenience	सार्वजनिक शौचलयों पर व्यय	600000
8100000000	Planning cell	25180000000000	Miscellaneous Department	2206001000	Advertisement Expense	विज्ञापन व्यय	3000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2201101000	Electricity expenses	विद्युत रिपेयरिंग कार्य	1000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2205221000	consultancy fees	कन्सलटेन्ट फिस	3500000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2305030000	R & M WATAR TREATMENT PALANT	फिल्टर प्लान्ट मरम्मत जल शुद्धी करण	2000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2305024000	R & M-Water Reservoir	मरम्मत जलसंग्रहण	2000000
O100000000	Establishment	25100A01000000	Salary Section	2103002000	Contribution-Family Pension	परिभाषित पेंशन अंशदान	100000

0100000000	Establishment	25100A01000000	Salary Section	2104011000	Leave Encashment	अवकाश नगदीकरण	2500000
2100000000	Construction cell	25122510000000	Storm Water Drains	2305012000	R & M-Open Drain	खुली नालियों की मरम्मत	3000000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	2305304000	R & M-Truck	ट्रक मरम्मत	4000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2305025000	R & M-Other Waterways	जलपदाय मरम्मत	4000000
1100000000	Water supply cell	25155101010000	Water Treatment Plant Section	2302002000	Bulk Purchase-Water Treatment Chemicals	जलशुद्धी हेतु केमिकल कय	5000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2308005000	O & M-Water Tankers	परिचालन पानी टैंकर	7500000
0000000000	GAD	25100000000000	General Administration	2208051000	Miscellaneous	विविध	15000000
0000000000	GAD	25100000000000	General Administration	2208051000	Contingency fund	आकास्मिक निधि	5000000
2100000000	Construction cell	25122100000000	Roads and Pavements	4121011003	state govt.ulb r&m metallid (bitumen)	रोड डामरीकरण	40000000
8100000000	GAD	25177A00000000	General Administration	2503010000	CM GIRL MARRIAGE	मुख्यमंत्री कन्या विवाह	1500000
2100000000	Construction cell	25122601000000	CONSTRUCTION & Maintenance Section	4121001037	STATE govt.ulb & BOUNDARY WALL & FENCING	बाउन्ड्रीवाल निर्माण	3000000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	2203011000	Fuel, Petrol & Diesel-Own Vehicles	ईंधन प्रेट्रल डिजल पर व्यय	8000000

1100000000	Water supply cell	25155103000000	Water Distribution Section	2305027000	R & M-Water Dist.Pipeline	मरम्मत पाईप लाईन	10000000
2200000000	Horticulture cell	25166101000000	Maintenance of Parks/Garden/traffic Island Section	2305101000	R & M-Park,Nurseries & Garden	उद्यानों पर व्यय	2500000
5100000000	Electrical cell	25188100000000	Electricity	2302041000	Bulk purchase-Electrical store	बिजली सामग्री	7200000
1100000000	Water supply cell	25155103000000	Water Distribution Section	2301002000	Power & Fuel-Street Lighting	परिचालन एवं अनुरक्षण मार्ग प्रकाश	20000000
4200000000	Account management cell	25100300000000	Finance, Accounts & Audit	3125001000	Sanchit Nidhi	संचित निधि	21404225
5100000000	Electrical cell	25188100000000	Electricity	2301001000	Power & Fuel-Water Works	परिचालन एवं अनुरक्षण जलकार्य	25000000
O100000000	Establishment	25100A01000000	Salary Section	2101021000	Wages	मजदुरी	17200000
O100000000	Establishment	25100A01000000	Salary Section	2101021000	NPF	नियोक्ता का कर्मचारी भविष्य निधि	3000000
O100000000	Establishment	25100A01000000	Salary Section	2101021000	EPF	कर्मचारी भविष्य निधि	2800000
O100000000	Establishment	25100A01000000	Salary Section	2101011000	Salaries & Allowances Staff	वेतन भत्ते अधिकारी एवं कर्मचारी	122800000
O100000000	Establishment	25100A01000000	Salary Section	2101049000	Special allowance (7th pay arear)	7व वेतनमान का एरियर	7500000
O100000000	Establishment	25100A01000000	Salary Section	2102007000	dearness allowance	महंगाई भत्ता	20000000
O100000000	Establishment	25100A01000000	Salary Section	2102008000	H.R.A.	ग्रह भाडा	1425000
O100000000	Establishment	25100A01000000	Salary Section	2102009000	Vehical allowance	वाहन भत्ता	10000

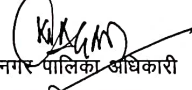
O100000000	Establishment	25100A01000000	Salary Section	2102033000	Other allowance, intrim rilier, physically handicap allowance	अन्य भत्ते	15000
O100000000	Establishment	25100A01000000	Salary Section	2103002000	NPS	राष्ट्रिय पेंशन योजना	5900000
O100000000	Establishment	25100A01000000	Salary Section	4601041000	Advance food grain loan	अनाज लोन अग्रिम	4100000
O100000000	Establishment	25100A01000000	Salary Section	3501102000	deposit gpf	जमा भविष्य निधि राशि	250000
						कुल राजस्व व्यय	416880225
2100000000	Solid waste management cell	25155103000000	Public Health	2601062001	Building-Public Convenience Toilet Individual CM Sanitation	राज्य शासन के कार्यक्रमों में हिस्सा शौचालय निर्माण	5000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2601060002	House Building for poor people	केन्द्र सरकार के कार्यक्रमों में हिस्सा	260000000
O000000000	GAD	25100000000000	General Administration	2601056002	employment through skilled training and placement	कोशल प्रशिक्षण एवं नियोजन	5000000
O000000000	GAD	25100000000000	General Administration	2601056001	social mobilization and institutional dev.	सामाजिक एक जुटता संस्थागत विकास	1000000
O000000000	GAD	25100000000000	General Administration	2601056002	self employment program	स्वरोजगार कार्यक्रम	500000

0000000000	GAD	25100000000000	General Administration	2601056003	capacity building and training	क्षमता संवर्धन एवं प्रशिक्षण	300000
0000000000	GAD	25100000000000	General Administration	2601056004	support to urban state vendor	शहरी पथ विक्रेता हेतु सहायता	500000
0000000000	GAD	25100000000000	General Administration	2601056005	shelter for urban homeless	शहरी आश्रय स्थल	15000000
0000000000	GAD	25100000000000	General Administration	2601056006	information education and communication	प्रचार प्रसार	300000
0000000000	GAD	25100000000000	General Administration	2601056007	administrative office expense and mis	प्रशासकी व्यय व अन्य	500000
0000000000	GAD	25100000000000	General Administration	2601056008	innovative and special projects	इनोवेटिव एवं स्पेशल प्रोजेक्ट	500000
						योग योजना	288600000
OA00000000	Store cell	25180000000000	Miscellaneous Department	4107003000	Almirah	अलमारी कय पर व्यय	500000
OA00000000	Store cell	25180000000000	Miscellaneous Department	4107001000	Chair	कुर्सीया	200000
OA00000000	Store cell	25180000000000	Miscellaneous Department	4107002000	Table	टेबल	200000
OA00000000	Store cell	25180000000000	Miscellaneous Department	4107007000	Furniture & Fixtures-Other	फर्निचर पर व्यय	1500000
5100000000	Electrical cell	25188100000000	Electricity	4121041001	Public Light-Lamp Post	सार्वजनिक प्रकाश व्यवस्था	3000000
1000000000	municipal fund	2516610100000	horticulture cell	4104008000	train for childrens	मिनी ट्रेन कय	1500000

2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121031022	Fountains	फव्वारा पर व्यय	100000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	4105000000	Truck	ट्रक एवं जेसीबी	6200000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001034	Historical Assets Gate	ऐतिहासिक सम्पतियों पर व्यय	100000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001002	Building - Community	सामुदायिक भवन	7500000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001032	Bus Shelter	बस स्लेटर	1000000
6100000000	Solid waste management cell	25133100000000	Public Health	4103400000	Carts	ठेला एवं कचरा वाहन	3000000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	4105009000	Tractor	ट्रेक्टर	2500000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	4105002000	jeep	जीप	1500000
5200000000	Mechanical cell	25188301000000	Maintenance of Transport Vehicle Section	4105005000	Tanker	टैंकर एवं आयशर	2500000
4200000000	Account management cell	25100300000000	Finance, Accounts & Audit	2405002000	Interest-Loan from HUDCO	हुडको ऋण पर व्यय	3043000
1100000000	Water supply cell	25155103000000	Water Distribution Section	4121031011	Water Pipeline-Mettalic (DI/CI)	जल पाईप लाईन धातु	10000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001021	Building-Public Convenience	भवन जनसुविधा	2500000

2100000000	Construction cell	25122601000000	Construction & Maintenance Section	2601060002	Share in Programmes of CENTAL Govt IHSDP Bhawan	केन्द्र शासन के कार्यक्रमों में हिस्सा भवन	5000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	4108000000	Water Pipeline-PVC	पाईप लाईन पी.वी.सी.	7500000
2100000000	Construction cell	25122510000000	Storm Water Drains	4121021001	Drain-Underground	भुमिगत नालिया	100000
2100000000	Construction cell	25155103000000	Water Distribution Section	4121031007	Waterways- Others Tank	अन्य जलमार्ग (टंकी निर्माण)	25000000
3300000000	market&tempory entervention cell	25011100000000	City and Town Planning	4101001000	land	बस स्टैंड भुमि कय	10000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001015	Building-Stadium	भवन स्टेडियम	30000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001015	Building- out door Stadium	आउट डोर स्टेडियम	20000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001016	Building- Swimming pool	स्वीमिंग पुल	20000000
1100000000	Water supply cell	25155103000000	Water Distribution Section	4121031001	Water-Borewell	जल नलकुप	5000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4122052006	Water-Water Reservoir	जलसंग्राहक युआइ डी एस एस एम टी	3500000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001001	Buildings- Office	भवन कार्यालय	9000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001001	Buildings- A place for shelter	स्थाई आश्रय स्थल	10000000

2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4122053023	Building-Sewerage & Drainage	भवन मल बाहीनीया एवं नालिया	90000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4122053023	Sewerage & channel Construction	नाला निर्माण	30000000
2100000000	Construction cell	25122601000000	Construction & Maintenance Section	4121001003	Building-Market	भवन बाजार	23000000
2100000000	Construction cell	25122100000000	Roads and Pavements	4121011001	Road-Concrete	सीमेंट काक्रीट रोड	40000000
2100000000	Construction cell	25122510000000	Storm Water Drains	4121021002	Drain-Open	खुली नालियों पर व्यय	40000000
						पुजीगत व्यय	414943000
				राजस्व व्यय	416880225		
				योजना व्यय	288600000		
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			कुल व्यय	योग	1120423225		
			कुल आय	योग	1120584500		
			बचत		161275		


 मुख्य नगर पालिका अधिकारी
 नगर पालिका जावरा